

Essential Reference Paper E

List of Projects funded through PRG funding

Agreed PRG revenue funding 24 March 2010			
Activity	Descriptions/Outcomes Delivered	Funding Sought £	Comments
The provision of ½ of a PCSO	Promoting community safety in the district	14,750 Pa X 2 Yrs	This would continue to be match funded by the constabulary and mitigate the reduction in budget by EHC
Cardiac Rehab in Bishop's Stortford	An exercise base for rehabilitation post cardiac problems for people at risk	2,500 Pa X 2 yrs	Loss of funding at the PCT has put this valuable service at risk. To be supported for two years while alternative funding is sought.
	Subtotal Pa	17,250	

Revenue and Capital funding approved by LSP Board on 21 June 2010				
Ref	Bid	Capital £	Revenue £	Comments
East Herts Community Safety				
1	Family Intervention Project	70,000		agreed
East Herts Health, Wellbeing and Play				
2	Sele Farm Parks Community Group	3,990	6,000	Agreed £6k revenue and not the amount requested (8,119)
3	Cross Herts Community Counselling (CHeCC)		9,900	Agreed
4	Health & Wellbeing Health Inequalities Fund	10,000		Agreed
5	Capital Grants Scheme - Voluntary Sports	10,000		Agreed £50k requested seen as extensive given financial constraints
Employments, Skills and Prosperity				
6	Next Steps		5,000	£5k to be given (requested £10k), if demand exists position will be re-evaluated next year

Stronger Communities				
7	Furniture Re-Use	10,000		Agreed
8	Stronger Communities Capital Fund	25,000		Agreed
9	Community Centre in Stanstead Abbots	34,750		34,750 to be given (200k requested) which will contribute towards the £1.2million already raised.
10	Broadband - Village Halls	15,000		Agreed £15k Requested £25k. Project to be scaled down according to 15k awarded
11	Ware Skate Park	10,000		Agreed subject to more information and review Requested £30k - contributes to monies already raised.
Housing East Herts				
12	Homeless Prevention Toolkit		5,000	Agreed
Environment/Green East Herts				
13	Air Alert	5,000	6,000	Agreed Requested £8k. Project to run on scaled down commitment
Total		193,740	31,900	